

COMPONENT 2: COMMUNITY WATERSHED CONSERVATION FOREST MANAGEMENT AND AGROFORESTRY (Budget)

Category	Loan Proceeds(P'000)	GOP Counterpart (P'000)	Total (P'000)
Trainings and Studies	893	99.2	992
Advisory Services	1,194	132.66	1,327
Recurrent Costs	127.20	12.72	140
Total	2,214.20	244.59	2,459

Confirmed by members of the RISC
during the meeting conducted on
December 17 , 2015

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AWPB TARGETS TO ACHIEVE OUTPUTS	Global Target	Cumulative Accomplishment as of Nov. 30, 2015	Carry-over Target from CY 2015 AWPB	CY 2016 AWPB Target
Has. of refo projects awarded	8,500	8,539.70	-	-
Area Planted		8,539.70	-	-
Seedlings planted		14,263,665	-	-
3 year maintenance period		39	68	92
No. of AF plots established	2,000 has.	2,166.12	-	-
No. of AG-FFS conducted	170	176: 5,212 FFS graduates	-	-
3 year maintenance period		67	33	68
IFMS documentation	6		6	6
IFMS piloted and documented	1		1	1
Control maps prepared	170	201 (reforestation); 171 (agroforestry)	-	-

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Outcomes	What remains to be done in CY 2016 to ensure outcomes
At least 110 <i>barangays</i> have improved highland reforestation	Maintenance and monitoring of reforestation plantations
At least 170 <i>barangays</i> Benefit from establishment of agro- forestry plots	Maintenance and monitoring of Agroforestry plantations
110 POs/IPOs are empowered and capable of properly managing their highland forests using indigenous sustainable practices.	Continued support to PO's in managing their sub-projects

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