

Summary of 2016 Budget

Category	Loan Proceeds (P'000)	GOP Counterpart(P'000)	Total(P'000)
Trainings and Studies	11,773	1,372	13,145
Advisory Services	11,814	8,518	20,332
Recurrent Costs	1,164	4,110	5,274
Total	24,751	14,000	38,751

Confirmed by members of the RISC
during the meeting conducted on
December 17 , 2015