

COMPONENT 4: RURAL INFRASTRUCTURE DEVELOPMENT

Category	Loan Proceeds (P'000)	GOP Counterpart(P'000)	Total(P'000)
Trainings and Studies	1,852.22	72.47	1,925
Advisory Services	1,463.38	444.08	1,907
Recurrent Costs	732.40	103.20	836
Total	4,048.00	619.75	4,668

Confirmed by members of the RISC
during the meeting conducted on
December 17 , 2015

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AWPB TARGETS TO ACHIEVE OUTPUTS: Civil works	UNIT	Remaining Target		
		# of SPs	QTY	Remarks
Farm to Market Road	KMS.	7	42.47	1. Karikitan-Dinakpan FMR (90%); 2. Anganopan-Paco Valley FMR (87%); 3. Villaviciosa-Luba FMR (80%); 4. Badduat-Culilimtay-Tabba FMR (35%); 5. Taloctoc-Anggacan FMR (60%); 6. Colayo-Batong-buhay FMR (70%); 7. Anga-ang –Angtin FMR P2 (40%)
Footpath	LMS.	-	-	
FootBridge	LMS.	-	-	
CIP/CIS Constn/Rehab	HAS.	5	174.66	1. Kabyangan-Karumshayan CIS (92%); 2. Liyang-Dauran CIS (90%); 3. Pakang-Chaliwatey CIS (86%); 4. Tokok-Churao CIS (40%); 5. Pokok CIS (80%)
Domestic Water Supply	UNITS/HHs	-	-	
Community Infrastructure	UNITS	3	3	1. Ababaan MPW (80%); 2. Poswoy MPW (35%) and 3. Dango MPW (10%).
TOTAL				

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AWPB TARGETS TO ACHIEVE OUTPUTS: Trainings	Project Indicator	QTY.	Completed as of Nov. 30, 2015	Balance from CY 2015 AWPB	Remaining Target for CY 2016
Maintenance Training for FMA / (CIS and DWS) Implementation	Number of persons trained	162	3 Trainings M: 91 F: 78	14 batches re-echo 3 batches follow through 1 batch O&M for Tramline	<ul style="list-style-type: none"> ➤ 14 batches re-echo ➤ 3 batches follow through monitoring ➤ 1 batch O&M for Tramline ➤ 4 batches sustainability forum
Staff Development Training	Number of persons trained	96		0	<ul style="list-style-type: none"> ➤ 1 batch
IA Institutional Development Training	Number of persons trained	630	26 Trainings M: 449 F: 416	6 batches Financial Management 1 batch O&M (Buasao) 2 batches BAWASA Assessment	<ul style="list-style-type: none"> ➤ 1 batch Financial Management ➤ 1 batch O&M (Buasao) ➤ 2 batches BAWASA Assessment
BAWASA Institutional Development Training			32 Trainings M: 493 F: 517	-	-
FMT for IA/BAWASA			31 Trainings M: 334 F: 453	-	-
Training on Project Implementation	Number of persons trained	270	2 Trainings M: 58 F: 12	-	-
Training on Computer Operating	Number of persons trained	120	2 Trainings M: 57 F: 26	-	-
Training on FS & DED Preparation	Number of persons trained	94	10 Trainings M: 138 F: 126	-	<ul style="list-style-type: none"> ➤ 12 batches

Confirmed by members of the RISC during the meeting conducted on December 11, 2015

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Outcomes	What remains to be done in CY 2016 to ensure outcomes
Access to agricultural area, markets and services improved	Field monitoring of carry-over projects. Re-echo of FMA systems and procedures for the barangay maintenance teams
Crop production losses reduced and quality of crops produced improved	Financial Management Training for IAs & BAWASAs
Improved access to reliable and clean potable water	Training on Operation and Maintenance Training for BAWASA Assessment of BAWASA PO Capability
Crop production in beneficiary areas increased	Target: 52 sub-projects/ 1,050 hectares Balance: 174.66 hectares Sustainability forum cum workshop Staff Capability Training Orientation for scale up cum FS/DED Preparation (for scale-up proposal) <small>Confirmed by members of the RISC during the meeting conducted on December 17, 2015</small>